

## EDUCATIONAL AND GENERAL BUDGET

### State Appropriations

FY 2005 - 2020

<u>Fiscal Year</u>	<u>State Appropriations</u>	<u>Annual Percentage Change</u>	<u>Cumulative Percentage Change</u>
2005	\$77,504,758		
2006	83,730,938	8.0 %	8.0 %
2007	96,683,918	15.5	24.7
2008	100,112,232	3.5	29.2
2009	103,253,439	3.1	33.2
2010	107,245,770	3.9	38.4
2011	101,510,271	-5.3	31.0
2012	95,680,674	-5.7	23.5
2013	96,903,888	1.3	25.0
2014	97,900,479	1.0	26.3
2015	97,900,479	0.0	26.3
2016	87,204,724	-10.9	12.5
2017	78,394,021	-10.1	1.1
2018	74,528,428	-4.9	-3.8
2019	74,071,965	-0.6	-4.4
2020	77,635,714	4.8	0.2

<u>Fiscal Year</u>	<u>State Approp. Budget Per FTE Student</u>	<u>Annual Percentage Change</u>	<u>Cumulative Percentage Change</u>
2005	\$22,623		
2006	23,291	3.0 %	3.0 %
2007	25,436	9.2	12.4
2008	26,132	2.7	15.5
2009	24,844	-4.9	9.8
2010	25,523	2.7	12.8
2011	23,613	-7.5	4.4
2012	22,646	-4.1	0.1
2013	22,936	1.3	1.4
2014	23,849	4.0	5.4
2015	23,983	0.6	6.0
2016	22,068	-8.0	-2.5
2017	20,257	-8.2	-10.5
2018	22,701	12.1	0.3
2019	20,422	-10.0	-9.7
2020	21,728	6.4	-4.0

Note: FY 2004 through 2018 were revised from previously published data.