

OPERATING BUDGET

Operating Budget by Funding Source

FY 2005 - 2020

----- E & G Budget -----				
Fiscal Year	Norman Campus	Law Center	Total E & G	
2005	\$290,635,809	\$11,120,528	\$301,756,337	
2006	315,225,078	11,850,000	327,075,078	
2007	345,026,305	13,177,723	358,204,028	
2008	369,975,628	13,714,677	383,690,305	
2009	398,364,405	15,143,441	413,507,846	
2010	408,357,157	16,107,333	424,464,490	
2011	414,304,599	16,535,219	430,839,818	
2012	435,172,681	16,650,113	451,822,794	
2013	449,861,808	16,602,736	466,464,544	
2014	469,373,633	16,973,526	486,347,159	
2015	491,355,509	17,321,849	508,677,358	
2016	515,170,782	17,997,940	533,168,722	
2017	521,874,573	18,414,216	540,288,789	
2018	531,391,283	22,256,826	553,648,109	
2019	550,968,831	24,700,846	575,669,677	
2020	592,056,519	27,211,585	619,268,104	

Fiscal Year	Contract Research & Services	Auxiliary Enterprise	Total Operating Budget	Internal Service Units
2005	\$113,436,447	\$155,692,693	\$570,885,477	\$92,987,116
2006	122,890,974	184,165,091	634,131,143	105,039,513
2007	134,187,577	192,711,371	680,502,190	113,614,872
2008	131,965,909	197,395,335	713,020,438	119,310,743
2009	152,999,386	205,513,728	772,020,960	123,951,389
2010	133,561,074	213,633,115	771,658,679	132,401,381
2011	140,596,173	202,741,524	774,177,515	144,804,186
2012	140,129,451	217,944,256	809,896,501	155,401,545
2013	141,500,906	230,506,175	858,354,240	149,145,554
2014	137,657,662	234,499,519	858,504,340	153,224,643
2015	139,814,754	237,378,187	910,361,663	153,523,996
2016	139,784,303	242,548,353	922,621,445	164,338,774
2017	140,221,011	260,673,595	954,542,715	168,230,037
2018	140,650,050	265,921,940	960,220,099	173,425,645
2019	167,460,487	272,929,983	1,016,060,147	176,350,091
2020	166,019,431	269,224,495	1,054,512,030	181,606,141

Note: Total Operating Budget does not include Internal Service Units. The revenue sources for these units are generated primarily from internal recharges.

Source: *Operating Budget*, University of Oklahoma, Budget Office.