

STATE FUND ALLOCATIONS

OU-Norman Allocations Compared to Statewide Total

FY 2000 - 2020

| <u>Fiscal Year</u> | <u>Total Allocation</u> | <u>OU-Norman Allocation</u> | <u>Percentage of Total Allocation</u> |
|--------------------|-------------------------|-----------------------------|---------------------------------------|
| 2000 | \$771,030,681 | \$119,735,485 | 15.5% |
| 2001 | 816,172,000 | 126,477,494 | 15.5 |
| 2002 | 860,475,547 | 130,851,896 | 15.2 |
| 2003 | 801,772,775 | 131,225,721 | 16.4 |
| 2004 | 767,880,403 | 117,772,419 | 15.3 |
| 2005 | 802,136,296 | 124,174,462 | 15.5 |
| 2006 | 889,433,880 | 135,108,818 | 15.2 |
| 2007 | 1,019,433,880 | 151,107,463 | 14.8 |
| 2008 | 1,099,070,669 | 155,549,106 | 14.2 |
| 2009 | 1,093,886,280 | 160,090,468 | 14.6 |
| 2010 | 1,055,948,532 | 153,310,961 | 14.5 |
| 2011 | 1,060,461,016 | 146,815,799 | 13.8 |
| 2012 | 1,008,460,277 | 148,167,961 | 14.7 |
| 2013 | 1,012,260,060 | 149,972,371 | 14.8 |
| 2014 | 1,045,487,512 | 151,430,033 | 14.5 |
| 2015 | 1,044,528,597 | 151,430,033 | 14.5 |
| 2016 | 1,025,112,110 | 146,774,610 | 14.3 |
| 2017 | 877,822,109 | 123,358,334 | 14.1 |
| 2018 | 841,397,660 | 115,269,437 | 13.7 |
| 2019 | 853,507,166 | 114,857,885 | 13.5 |
| 2020 | 879,370,059 | 118,657,083 | 13.5 |

Notes: 1) Allocation shown here has been revised from previously published amounts to exclude Health Sciences Center.
 2) OU-Norman allocation includes Law Center.

Source: Budget Office